

Department of Social Welfare and Development - Field Office 10  
 Supplemental Annual Procurement Plan No. 01 for FY 2022

Code (PAP)	Procurement Project	PMU End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Welfare Goods	Supply and Delivery of Welfare Goods	RISPTP	NO	NP-43.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Gap	30,000.00	30,000.00		Procurement of Non-Food Items for TIP Welfare
Subsidies	Supply and Delivery of Food Items for BangPin Implementation L1	BangPin	NO	Competitive Bidding	26-Jan-22	21-Feb-22	04-Mar-22	May-22	Gap	29,070,000.00	29,070,000.00		Procurement of Food Items for BangPin Project Implementation
Subsidies	Supply and Delivery of Food Items for BangPin Implementation L2	BangPin	NO	Competitive Bidding	26-Jan-22	21-Feb-22	14-Mar-22	May-22	Gap	770,000.00	770,000.00		Procurement of Non-Food Items for BangPin Project Implementation
Office Supplies	Supply and Delivery of Office Supplies	BangPin	NO	Shopping	Monthly	N/A	Monthly	Monthly	Gap	63,189.00	63,189.00		
Board and Lodging	Procurement of Board and Lodging	BangPin	NO	NP-43.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Gap	0.00	0.00		Board and Lodging for the conduct of Project Launching
Board and Lodging	Procurement of Board and Lodging	BangPin	NO	NP-43.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Gap	72,000.00	72,000.00		Board and Lodging for the conduct of 1st Quarterly meeting and Capacity Building
Board and Lodging	Procurement of Board and Lodging	BangPin	NO	NP-43.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Gap	72,000.00	72,000.00		Board and Lodging for the conduct of 2nd Quarterly meeting and Capacity Building
Board and Lodging	Procurement of Board and Lodging	BangPin	NO	NP-43.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Gap	70,800.00	70,800.00		Board and Lodging for the conduct of 3rd Quarterly meeting and Capacity Building
Advertising	Procurement of Advertising Services	BangPin	NO	NP-43.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Gap	14,400.00	14,400.00		
Rent- Motor Vehicle	Procurement of Motor Vehicle Rental Services	BangPin	NO	NP-43.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Gap	805,000.00	805,000.00		
Office Supplies	Supply and Delivery of Office Supplies	EPANIP	NO	Shopping	Monthly	N/A	Monthly	Monthly	Gap	21,860.00	21,860.00		Board and lodging for the conduct of Enhanced Partnership Against Hunger and Poverty (EPANIP) Program Regional Convergence Team (RCT) Year Review and Planning Workshop
Board and Lodging	Procurement of Board and Lodging	EPANIP	NO	NP-43.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Gap	130,000.00	130,000.00		Board and lodging for the conduct of Enhanced Partnership Against Hunger and Poverty (EPANIP) Program Regional Convergence Team (RCT) Mid-year Assessment and Planning Workshop
Board and Lodging	Procurement of Board and Lodging	EPANIP	NO	NP-43.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Gap	130,000.00	130,000.00		Board and lodging for the conduct of Enhanced Partnership Against Hunger and Poverty (EPANIP) Program Regional Convergence Team (RCT) Orientation on Data Management Systems
Board and Lodging	Procurement of Board and Lodging	EPANIP	NO	NP-43.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Gap	130,000.00	130,000.00		Board and lodging for the conduct of Enhanced Partnership Against Hunger and Poverty (EPANIP) Program Regional Convergence Team (RCT) Annual Convergence and Program Review and Evaluation and Workshop (PREW)
Board and Lodging	Procurement of Board and Lodging	EPANIP	NO	NP-43.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Gap	130,000.00	130,000.00		

Repair Motor Vehicle	Procurement of Motor Vehicle Rental Services	EPANP	NO	NP-43.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Monthly	Gap	120,000.00	120,000.00							
Catering Services	Procurement of Catering Services	EPANP	NO	NP-43.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Monthly	Gap	262,000.00	262,000.00							Meals and snacks for EPANP RPHMO Meetings
Office Supplies	Supply and Delivery of Office Supplies	ISSO	NO	Shopping	Monthly	N/A	Monthly	Monthly	Monthly	Gap	19,000.00	19,000.00							
Office Supplies	Supply and Delivery of Office Supplies	DF	NO	Shopping	Monthly	N/A	Monthly	Monthly	Monthly	Gap	150,000.00	150,000.00							
Other Supplies	Supply and Delivery of Other Supplies	DF	NO	NP-43.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Monthly	Gap	112,946.60	112,946.60							
Repairs and Maintenance - Motor Vehicle	Procurement of RM - Motor Vehicle	DF	NO	NP-43.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Monthly	Gap	200,000.00	200,000.00							
Repairs and Maintenance - Other Machinery and Equipment	Procurement of RM - Other Machinery and Equipment	DF	NO	NP-43.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Monthly	Gap	75,000.00	75,000.00							
Semi-Expendable Machinery and Equipment	Supply and Delivery of Semi-Expendable Machinery and Equipment	DF	NO	NP-43.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Monthly	Gap	100,000.00	100,000.00							
Semi-Expendable Furniture, Fixtures and Books	Supply and Delivery of Semi-Expendable Furniture, Fixtures and Books	DF	NO	NP-43.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Monthly	Gap	75,000.00	75,000.00							
Board and Lodging	Procurement of Board and Lodging	DF	NO	NP-43.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Monthly	Gap	1,170,500.00	1,170,500.00							Board and Lodging for the conduct of training on the Incident Response and Public Readiness and Burden (IRPBR) Program for West, Program Review and Evaluation Workshop
Catering Services	Procurement of Catering Services	DF	NO	NP-43.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Monthly	Gap	666,400.00	666,400.00							Meals and snacks for Division Strategy Meeting, Telephone Support Meeting and Region Regional Review Session. Meetings and Risk Resilience Program staff Monthly meeting
Other MOOE	Supply and Delivery of Other MOOE	DF	NO	NP-43.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Monthly	Gap	300,000.00	300,000.00							
Board and Lodging	Procurement of Board and Lodging	CCAM	NO	NP-43.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Monthly	Gap	1,737,750.00	1,737,750.00							Board and Lodging for the conduct of Basic Incident Command System (Level 2) Training and BOSM Training for CERT personnel
Office Supplies	Supply and Delivery of Office Supplies	CCAM	NO	Shopping	Monthly	N/A	Monthly	Monthly	Monthly	Gap	300,000.00	300,000.00							
Semi-Expendable Machinery and Equipment	Supply and Delivery of Semi-Expendable Machinery and Equipment	CCAM	NO	NP-43.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Monthly	Gap	200,000.00	200,000.00							
Other Supplies	Supply and Delivery of Other Supplies	CCAM	NO	NP-43.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Monthly	Gap	338,083.61	338,083.61							
Repairs and Maintenance - Motor Vehicle	Procurement of RM - Motor Vehicle	CCAM	NO	NP-43.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Monthly	Gap	200,000.00	200,000.00							
Advertising	Procurement of Advertising Services	CCAM	NO	NP-43.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Monthly	Gap	180,000.00	180,000.00							
Catering Services	Procurement of Catering Services	CCAM	NO	NP-43.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Monthly	Gap	320,000.00	320,000.00							
Rental Motor Vehicle	Procurement of Motor Vehicle Rental Services	CCAM	NO	NP-43.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Monthly	Gap	750,000.00	750,000.00							
Other MOOE	Supply and Delivery of Other MOOE	CCAM	NO	NP-43.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Monthly	Gap	200,000.00	200,000.00							





Board and Lodging	Procurement of Board and Lodging	ACS-FSP	NO	NP-43.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	350,000.00	350,000.00	Board and Lodging for the conduct of the Summer - Small Value Procurement
Office Supplies	Supply and Delivery of Office Supplies	ACS-FSP	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	1,300,000.00	1,300,000.00	
Medical, Dental and Laboratory Supplies	Supply and Delivery of Medical, Dental and Laboratory Supplies	ACS-FSP	NO	NP-43.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	800,000.00	800,000.00	
Gasoline, Oil and Lubricants	Supply and Delivery of Gasoline, Oil and Lubricants	ACS-FSP	NO	NP-43.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	600,000.00	600,000.00	
Other Supplies	Supply and Delivery of Other Supplies	ACS-FSP	NO	NP-43.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00	
Postage and Deliveries	Procurement of Postage and Deliveries Services	ACS-FSP	NO	NP-43.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	55,870.00	55,870.00	
Janitorial Services	Procurement of Janitorial Services	ACS-FSP	NO	Competitive Bidding	09-Mar-22	22-Mar-22			GoP	550,000.00	550,000.00	
Security Services	Procurement of Security Services	ACS-FSP	NO	Competitive Bidding	May-22	May-22	Jun-22	Jun-22	GoP	2,300,000.00	2,300,000.00	
Cleaning Services	Procurement of Cleaning Services	ACS-FSP	NO	NP-43.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	90,000.00	90,000.00	Meals and snacks for Competition Dialogues with Partner Stakeholders
Celebrity Services	Procurement of Celebrity Services	ACS-FSP	NO	NP-43.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	72,800.00	72,800.00	Meals and snacks for Forum with Service providers
Celebrity Services	Procurement of Celebrity Services	ACS-FSP	NO	NP-43.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	397,200.00	397,200.00	Meals and snacks for Program Implementation Review
Celebrity Services	Procurement of Celebrity Services	ACS-FSP	NO	NP-43.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	432,000.00	432,000.00	Meals and snacks for CIU Meeting
Celebrity Services	Procurement of Celebrity Services	ACS-FSP	NO	NP-43.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	10,800.00	10,800.00	Meals and snacks for CIU Meeting
Rents - Buildings and Structures	Procurement of Building and Structures Rental	ACS-FSP	NO	NP-43.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00	
Rents- Motor Vehicle	Procurement of Motor Vehicle Rental Services	ACS-FSP	NO	NP-43.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,750,000.00	1,750,000.00	
Other MOOE	Supply and Delivery of Other MOOE	ACS-FSP	NO	NP-43.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	523,833.00	523,833.00	
Welfare Goods	Supply and Delivery of Welfare Goods	ORF	NO	NP-43.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	22,192,940.00	22,192,940.00	Emergency Procurement of Family Food Packs due to the declaration of State of Calamity due to TS Odele
Welfare Goods	Supply and Delivery of Welfare Goods	ORF	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	99,999,900.00	99,999,900.00	
Welfare Goods	Supply and Delivery of Welfare Goods	ORF	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	5,000,000.00	5,000,000.00	
Other MOOE	Supply and Delivery of Other MOOE	PWDOP	NO	NP-43.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	170,000.00	170,000.00	



Board and Lodging	Procurement of Board and Lodging	COMBASED	NO	NP-43.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	219,660.00	219,660.00	Board and Lodging for the conduct of the 2022 ANNUAL DISCIPLINARY TEAM CASE MANAGEMENT TRAINING and NATIONAL DAY CARE WORKERS WEEK 2022
Other MOOE	Supply and Delivery of Other MOOE	COMBASED	NO	NP-43.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	450,000.00	450,000.00	
Office Supplies	Supply and Delivery of Office Supplies	COMBASED	NO	NP-43.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	90,000.00	90,000.00	
Advertising	Procurement of Advertising Services	COMBASED	NO	NP-43.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00	
Catering Services	Procurement of Catering Services	COMBASED	NO	NP-43.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	16,000.00	16,000.00	Meals and snacks for WORLD AIDS DAY
Board and Lodging	Procurement of Board and Lodging	COMBASED	NO	NP-43.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	10,000.00	10,000.00	Board and Lodging for the conduct of SHIELD PROGRAM QUARTERLY MEETINGS
Office Supplies	Supply and Delivery of Office Supplies	COMBASED	NO	NP-43.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	20,000.00	20,000.00	
Catering Services	Procurement of Catering Services	COMBASED	NO	NP-43.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	115,000.00	115,000.00	Meals and snacks for WOMEN'S MONTH CELEBRATION, INTERNATIONAL FAMILY DAY, NATIONAL FAMILIY WEEK, CELEBRATION CHILDREN'S DAY, CAMPAIGN TO END VIOLENCE AGAINST WOMEN (WOMEN'S SECTOR)
Other MOOE	Supply and Delivery of MOOE	COMBASED	NO	NP-43.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	90,000.00	90,000.00	
Buildings	Procurement of Buildings	GA3S	NO	NP-43.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	486,986.00	486,986.00	
Food Supplies	Supply and Delivery of Food Supplies	Centers	NO	Competitive Bidding	Jun-22	Jun-22	Jul-22	Jul-22	GoP	6,192,660.00	6,192,660.00	
Other Supplies	Supply and Delivery of Other Supplies	Centers	NO	NP-43.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	3,112,164.00	3,112,164.00	
Drugs and Medicines	Supply and Delivery of Drugs and Medicines	Centers	NO	NP-43.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	630,000.00	630,000.00	
Medical, Dental and Laboratory Supplies	Supply and Delivery of Medical, Dental and Laboratory Supplies	Centers	NO	NP-43.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	270,500.00	270,500.00	
Catering Services	Procurement of Meals	Centers	NO	NP-43.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00	Procurement of meals for Center Heads meeting
Office Supplies	Supply and Delivery of Office Supplies	Centers	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	26,000.00	26,000.00	
Greases, Oil and Lubricants	Supply and Delivery of Greases, Oil and Lubricants	Centers	NO	NP-43.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	50,790.00	50,790.00	
Semi-Espandable ICT Equipment	Supply and Delivery of Semi-Espandable ICT Equipment	Centers	NO	NP-43.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	20,000.00	20,000.00	
Semi-Espandable Communication Equipment	Supply and Delivery of Semi-Espandable Communication Equipment	Centers	NO	NP-43.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	20,000.00	20,000.00	
Semi-Espandable Furniture, Fixtures and Books	Supply and Delivery of Semi-Espandable Furniture, Fixtures and Books	Centers	NO	NP-43.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	20,000.00	20,000.00	

Postage and Deliveries	Procurement of Postage and Deliveries Services	Centers	NO	NP-43.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Monthly	Monthly	GoP	20,000.00	20,000.00	
Other MOOE	Supply and Delivery of Other MOOE	Centers	NO	NP-43.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Monthly	Monthly	GoP	781,000.00	781,000.00	
Repairs and Maintenance - Buildings	Procurement of RM - Buildings	Centers	NO	NP-43.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Monthly	Monthly	GoP	407,250.00	407,250.00	
Repairs and Maintenance - Motor Vehicle	Procurement of RM - Motor Vehicle	Centers	NO	NP-43.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Monthly	Monthly	GoP	171,000.00	171,000.00	
Repairs and Maintenance - Furniture and Fixtures	Procurement of RM - Furniture and Fixtures	Centers	NO	NP-43.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00	100,000.00	
Repairs and Maintenance - Buildings	Procurement of RM - Buildings	ICTMS	NO	NP-43.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Monthly	Monthly	GoP	1,000,000.00	1,000,000.00	
Repairs and Maintenance - Other Structures	Procurement of RM - Other Structures	ICTMS	NO	NP-43.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Monthly	Monthly	GoP	600,000.00	600,000.00	
Repairs and Maintenance - ICT Equipment	Supply and Delivery of RM - ICT Equipment	ICTMS	NO	NP-43.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Monthly	Monthly	GoP	1,000,000.00	1,000,000.00	
Repairs and Maintenance - Other Machinery and Equipment	Procurement of RM - Other Machinery and Equipment	ICTMS	NO	NP-43.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Monthly	Monthly	GoP	500,000.00	500,000.00	
Repairs and Maintenance - Semi-Expensible ICT Equipment	Supply and Delivery of RM Semi-Expensible ICT Equipment	ICTMS	NO	NP-43.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Monthly	Monthly	GoP	250,000.00	250,000.00	
Office Supplies	Supply and Delivery of Office Supplies	Standards	NO	Shopping	Monthly	N/A	Monthly	Monthly	Monthly	Monthly	GoP	1,000,000.00	1,000,000.00	
Rent- Motor Vehicle	Procurement of Motor Vehicle Rental Services	Standards	NO	NP-43.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Monthly	Monthly	GoP	50,000.00	50,000.00	
Board and Lodging	Procurement of Board and Lodging	AF KC-NCDOP	NO	Competitive Bidding	Monthly	Indicate Date	Monthly	Monthly	Monthly	Monthly	GoP	16,274,850.00	16,274,850.00	Board and Lodging for CDAAC Meetings
Office Supplies	Supply and Delivery of Office Supplies	AF KC-NCDOP	NO	Shopping	Monthly	N/A	Monthly	Monthly	Monthly	Monthly	GoP	1,809,000.00	1,809,000.00	
Medical, Dental and Laboratory Supplies	Supply and Delivery of Medical, Dental and Laboratory Supplies	AF KC-NCDOP	NO	NP-43.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Monthly	Monthly	GoP	184,400.00	184,400.00	
Accountable Forms	Supply and Delivery of Accountable Forms	AF KC-NCDOP	NO	NP-43.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Monthly	Monthly	GoP	5,000.00	5,000.00	
Medical, Dental and Laboratory Supplies	Supply and Delivery of Medical, Dental and Laboratory Supplies	AF KC-NCDOP	NO	NP-43.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Monthly	Monthly	GoP	63,600.00	63,600.00	
Glasses, Oil and Lubricants	Supply and Delivery of Glasses, Oil and Lubricants	AF KC-NCDOP	NO	NP-43.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Monthly	Monthly	GoP	150,000.00	150,000.00	
Postage and Deliveries	Procurement of Postage and Deliveries Services	AF KC-NCDOP	NO	NP-43.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Monthly	Monthly	GoP	30,000.00	30,000.00	
Janitorial Services	Procurement of Janitorial Services	AF KC-NCDOP	NO	NP-43.9 - Small Value Procurement	Indicate Date	N/A	Monthly	Monthly	Monthly	Monthly	GoP	80,000.00	80,000.00	
Security Services	Procurement of Security Services	AF KC-NCDOP	NO	Competitive Bidding	May-22	May-22	Jun-22	Jun-22	Jun-22	Jun-22	GoP	242,000.00	242,000.00	
Repairs and Maintenance Office Equipment	Procurement of RM - Office Equipment	AF KC-NCDOP	NO	NP-43.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Monthly	Monthly	GoP	90,000.00	90,000.00	









Prizes	Supply and Delivery of Prizes	Permanend	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Monthly	GoP	77,500.00	77,500.00		
Advertising	Procurement of Advertising Services	Permanend	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Monthly	GoP	346,500.00	346,500.00		
Printing and Publication	Procurement of Printing and Publication	Permanend	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Monthly	GoP	400,000.00	400,000.00		
Catering Services	Procurement of Catering Services	Permanend	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Monthly	GoP	24,500.00	24,500.00		Meals and snacks for the conduct of DSM/D CSO quarterly meeting
Catering Services	Procurement of Catering Services	Permanend	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Monthly	GoP	11,500.00	11,500.00		Meals and snacks for the conduct of Search for Exemplary IP family- IP Month Celebration
Catering Services	Procurement of Catering Services	Permanend	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Monthly	GoP	30,000.00	30,000.00		Meals and snacks for the conduct of Regional Inter-Agency Committee meeting
Catering Services	Procurement of Catering Services	Permanend	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Monthly	GoP	72,000.00	72,000.00		Meals and snacks for the conduct of FDS Module on Children and NMS
Other MOOE	Supply and Delivery of Other MOOE	Permanend	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Monthly	GoP	28,724.45	28,724.45		
Office Supplies	Supply and Delivery of Office Supplies	Permanend	NO	Shopping	Monthly	N/A	Monthly	Monthly	Monthly	GoP	4,098,275.00	4,098,275.00		
Medical, Dental and Laboratory Supplies	Supply and Delivery of Medical, Dental and Laboratory Supplies	Permanend	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Monthly	GoP	850,000.00	850,000.00		
Glasses, Oil and Lubricants	Supply and Delivery of Glasses, Oil and Lubricants	Permanend	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Monthly	GoP	100,000.00	100,000.00		
Semi-Expendable Furniture, Fixture and Books	Supply and Delivery of Semi-Expendable Furniture, Fixture and Books	Permanend	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Monthly	GoP	148,520.00	148,520.00		
Postage and Deliveries	Procurement of Postage and Deliveries Services	Permanend	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Monthly	GoP	50,000.00	50,000.00		
Janitorial Services	Procurement of Janitorial Services	Permanend	NO	Competitive Bidding	08-Mar-22	22-Mar-22	Monthly	Monthly	Monthly	GoP	612,600.00	612,600.00		
Repairs and Maintenance Office Equipment	Procurement of RM - Office Equipment	Permanend	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Monthly	GoP	147,885.00	147,885.00		
Printing and Publication	Procurement of Printing and Publication	Permanend	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Monthly	GoP	200,000.00	200,000.00		
Rent - Building and Structures	Procurement of Building and Structures Rental	Permanend	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Monthly	GoP	1,089,200.00	1,089,200.00		
Rent- Motor Vehicle	Procurement of Motor Vehicle Rental Services	Permanend	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Monthly	GoP	35,000.00	35,000.00		
Other MOOE	Supply and Delivery of Other MOOE	Permanend	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Monthly	GoP	75,000.00	75,000.00		
Prizes	Supply and Delivery of Prizes	Permanend	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Monthly	GoP	56,500.00	56,500.00		

Procurement Office	Procurement of RM - Office Equipment	Priority	NO	NP-63.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Monthly	QOP	102,316.00	102,316.00		
											249,375,569.42	249,375,569.42	0.00	

Prepared By:

*Lyka C. Gogo*  
**LYKA C. GOGO**  
 BAC Secretariat

*Melpeleen B. Maghanoy*  
**MELPELEEN B. MAGHANOY**  
 BAC Secretariat

Certified Allotment Availability:

*Bellenel L. Ahmad*  
**BELLENE L. AHMAD**  
 FMD Chief

Recommending Approval:

*Rosemarie P. Conde*  
**ROSEMARIE P. CONDE**  
 OIC - ARDO/ BAC Chairperson

Approved:

*Mari Flor A. Doligalibang*  
**MARI FLOR A. DOLIGALIBANG**  
 Regional Director/ Head of the Procuring Entity